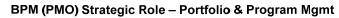


ChimDingo Publishing - Program & Project Mgmt

1. Effective Planning



	Market Inpu	ut 🛛
Shareholder Business O	bjectives Regulatory	
Target		,
Quantified KRA		
BPM (PMO) Translate Into		
Programs Programs & Projects	Exec Committee	Move into Master Business Plan
Projects Projects	t	Later Do More Detailed Analysis at Go / No Go Stage BCR Process
e.g. 3.2 Mill Subs – e.g. FMS e.g. Nth Exp Comm / Vas / NW	Any Gaps Red Flag to Exec	Tech Comm
PLANNING – Proposed Projects		Roadmap Roadmap
1. All Needed Projects Identified (To Achieve Business Objectives)		Governance
P L 2. Alignment & Inter-Dependency	New or Forecast Revision	IT \$
A (Sequencing) i.e. Coverage in Area, Distribution Network, Product	Allocation of Budget	Roadmap Budget
N 3. Identify Ownership & Project	Prior to Start of Financial Year	
N Management G		
 4. Master Project Plan – Portfolio / Timeframe / Budget / Resources / Teams 	Classify Project	s According to Complexity & Assign
	PM's Based on	Level of Training & Certification
GATE 1 TRACKING – Approved Projects Sta	PM's Based on	Level of Training & Certification
	rt Date - T0	Level of Training & Certification
Change Management – BCR (Business Change Req	rt Date - T0 uest) / Projects <u>Inserted or C</u>	Level of Training & Certification
	PM's Based on rt Date - T0 uest) / Projects <u>Inserted or C</u> Idea Approval Form	Level of Training & Certification
Change Management – BCR (Business Change Req	rt Date - T0 uest) / Projects <u>Inserted or C</u>	Level of Training & Certification
Change Management – BCR (Business Change Req BCG Matrix – Portfolio Analysis	PM's Based on rt Date - T0 uest) / Projects Inserted or C Idea Approval Form 1 Week Initial Response (Feasible / Not Feasible) Concept Document	Level of Training & Certification
Change Management – BCR (Business Change Req BCG Matrix – Portfolio Analysis BAD - (Problems & Complexity & High Cost & Minimal	PM's Based on rt Date - T0 uest) / Projects Inserted or C Idea Approval Form 1 Week Initial Response (Feasible / Not Feasible)	Level of Training & Certification Cancelled Operations Committee (Excomm & Operations Manager) - Monthly Meeting Development Team Product / Infrastructure
Change Management – BCR (Business Change Req BCG Matrix – Portfolio Analysis BAD - (Problems & Complexity & High Cost & Minimal Business Improvement) GOOD - Mark Match & Cost &	PM's Based on rt Date - T0 uest) / Projects Inserted or C Idea Approval Form 1 Week Initial Response (Feasible / Not Feasible) Concept Document Business Case (incl Finance Team) Implementation Plan et & RFI	Level of Training & Certification
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Change Management – BCR (Business Change Req BCG Matrix – Portfolio Analysis BAD - (Problems & Complexity & High Cost & Minimal Business Improvement) GOOD - Mark Match & Cost Good Business	PM's Based on rt Date - T0 uest) / Projects Inserted or C Idea Approval Form 1 Week Initial Response (Feasible / Not Feasible) Concept Document Business Case (incl Finance Team) Implementation Plan et & RFI	Level of Training & Certification
Change Management – BCR (Business Change Req BCG Matrix – Portfolio Analysis BAD - (Problems & Complexity & High Cost & Minimal Business Improvement) 1-4 scale of av weightings GOOD - Mark Match & Cost & Good Business Improvement	PM's Based on rt Date - T0 uest) / Projects Inserted or C Idea Approval Form 1 Week Initial Response (Feasible / Not Feasible) Concept Document Business Case (incl Finance Team) Implementation Plan et & RFI S 90% Accuracy	Level of Training & Certification
Change Management – BCR (Business Change Req BCG Matrix – Portfolio Analysis BAD - (Problems & Complexity & High Cost & Minimal Business Improvement) 1-4 scale of av weightings GOOD - Mark Match & Cost & Good Business Improvement	PM's Based on rt Date - T0 uest) / Projects Inserted or C Idea Approval Form 1 Week Initial Response (Feasible / Not Feasible) Concept Document Business Case (incl Finance Team) Implementation Plan et & RFI s 90% Accuracy 3 Day Pre-Brief / Project A	Level of Training & Certification
Change Management – BCR (Business Change Req BCG Matrix – Portfolio Analysis BAD - (Problems & Complexity & High Cost & Minimal Business Improvement) 1-4 scale of av weightings GOOD - Mark Match & Cost & Good Business Improvement APPROVAL – BCR New Projects	PM's Based on rt Date - T0 uest) / Projects Inserted or C Idea Approval Form 1 Week Initial Response (Feasible / Not Feasible) Concept Document Business Case (incl Finance Team) Implementation Plan et & RFI 90% Accuracy 3 Day Pre-Brief / Project A Plan - Monthly	Level of Training & Certification Cancelled Operations Committee (Excomm & Operations Manager) - Monthly Meeting Development Team Product / Infrastructure Validate Business Case & Financials pproval Meeting -Y/N Consolidate Reporting
Change Management – BCR (Business Change Req BCG Matrix – Portfolio Analysis BAD - (Problems & Complexity & High Cost & Minimal Business Improvement) 1-4 scale of av weightings GATE 2 APPROVAL – BCR New Projects Start Date - T0 Micro Tracking on High Level Project	PM's Based on rt Date - T0 uest) / Projects Inserted or C Idea Approval Form 1 Week Initial Response (Feasible / Not Feasible) Concept Document Business Case (incl Finance Team) Implementation Plan et & RFI 90% Accuracy 3 Day Pre-Brief / Project A Plan - Monthly	Level of Training & Certification Cancelled Operations Committee (Excomm & Operations Manager) - Monthly Meeting Development Team Product / Infrastructure Validate Business Case & Financials pproval Meeting -Y/N Consolidate Reporting
Change Management – BCR (Business Change Req BCG Matrix – Portfolio Analysis Cost & Minimal Business Improvement) 1-4 scale of av weightings GOOD - Mark Match & Cost & GOOD Business Improvement	PM's Based on rt Date - T0 uest) / Projects Inserted or C Idea Approval Form 1 Week Initial Response (Feasible / Not Feasible) Concept Document Business Case (incl Finance Team) Implementation Plan et & RFI 90% Accuracy 3 Day Pre-Brief / Project A Plan - Monthly en Escalate Later / Not Controll	Level of Training & Certification Cancelled Operations Committee (Excomm & Operations Manager) - Monthly Meeting Development Team Product / Infrastructure Validate Business Case & Financials pproval Meeting -Y/N Consolidate Reporting

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